

10th ANNUAL ARCHBISHOP MICHAEL K. FRANCIS ACHIEVEMENT AWARDS (2019)

04-Nov-19

CSAA-NY Metro Chapter

Revenues		Budget	Actual		Comments			
Ticket Sales								
Regular	\$ 4,950.00	\$ 4,254.00		14%				
Patrons	6,500.00	9,817.00		33%	97 Patrons			
Sponsors	3,000.00	5,850.00		20%	71 Donors			
Donations	3,200.00	8,458.00		29%	10 Sponsors			
Ad Sales	750.00	725.00		2%				
Auction	425.00	250.00		1%				
Total Revenues	18,825.00	29,354.00		100%				
					\$ 23,197	79%	Received Pre-Event	Prior Year 66%
					4,645	16%	At Event	15%
					1,512	5%	Post-Event	20%
					\$29,354	100%		100%
Expenses								
Facility	8,830.00	10,627.20		78%	Paid for 180 guests (served 154 per PM)			
Souvenir Program	800.00	900.00		7%	200 color programs			
Banner	500.00	500.00		4%				
Plaques	243.00	352.80		3%	4 plaques for honorees			
Music - DJ	500.00	520.00		4%	DJ Mo Mass			
Photography	550.00	560.00		4%	2 Photographers: Otell Shemaly & Tanesia			
Entertainment	300.00	0.00		0%	Troffi by Trokon Fiawoo			
Postage & Supplies	35.00	96.58		1%				
Tickets	0.00	0.00		0%	Donated by Rocky			
PayPal & Other	67.00	112.58		1%				
Total Expenses	11,825.00	13,669.16		100%				
Profit								
Net Profit	\$ 7,000.00	\$15,684.84						
Net Profit Margin	37%	53%						

Total Revenues by Member

	Ticket Sales	Sponsors	Donations	Ads	Total		Attendance	
Isaac Freeman	\$ 450	\$ -	\$ -	\$ -	\$ 450	2%	7	4%
Saadatu Adutwum	3,442	1,550	1,990	125	7,107	24%	48	27%
Mercy Travers	760	0	0	0	760	3%	10	6%
Ola Kiadii	200	0	50	0	250	1%	2	1%
Odell Hammond	280	0	0	0	280	1%	4	2%
Rillette Hammond	100	0	60	0	160	1%	1	1%
Seah Myers	260	0	0	0	260	1%	0	0%
Bridgette Nimene	420	0	204	0	624	2%	4	2%
Barlii Mukomana	280	0	100	0	380	1%	4	2%
Robert Schwarz	104	1,250	885	0	2,239	8%	2	1%
Steve Tolbert	4,416	3,050	2,669	325	10,460	36%	48	27%
Ivel Turner	100	0	0	0	100	0%	1	1%
Honorees/Providers	3,259	0	2,500	275	6,034	21%	44	25%
Total Revenues	\$ 14,071	\$ 5,850	\$8,458	\$ 725	\$29,104	100%	175	100%

People Who Supported Us (44% Cats)

New Jersey	33%	Minnesota + Carolinas	5%
New York	16%	Liberia	4%
Maryland + DC	10%	Delaware + OH	3%
Virginia	8%	Massachusetts + VT	3%
Pennsylvania	7%	Oregon + CA + UT	2%
Texas + FL	7%	Indiana + LA + IL	2%